

The Elementary and Secondary School Emergency Relief (ESSER) Fund, part of the United States Education Department's (USED) Educational Stabilization Fund Program awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation. LEAs must provide equitable services to students and teachers in non-public schools as required under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

Below you will find detailed information on Caledonia Community Schools' use of ESSER funds.

Total pandemic relief funds received as of June 30, 2021: \$2,290,700

Projected Funding for ESSER II: \$2.2 million

Projected Funding for ESSER III: \$5.5 million



Pandemic Relief Funds (19/20 & 20/21 School Year)

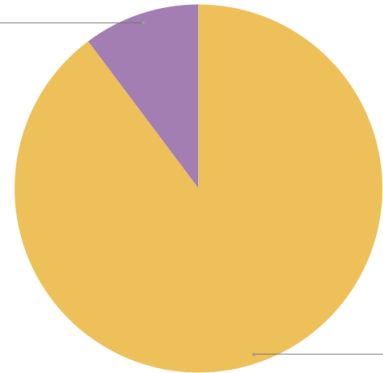
Grants Include - **ESSER I**, ESSER Education Equity, District Covid 103(2), Coronavirus Relief Funds (11p), Kent County CRF Funds, MiConnect

Completed projects/purchases:

- Remote Learning (Totaling \$1,803,825) 📖
- Preparation for Remote/Return to Learn by Staff (Totaling \$246,166) 📖
- Nursing (Totaling \$119,466) 🩺
- Sanitizing, Cleaning, PPE supplies (Totaling \$69,626) 🧼
- Mental Health Supports (Totaling \$45,777) 🧠
- Professional development (Totaling \$5,840) 📖

Total Spent - \$2,290,700

Whole Child
10.3%



Teaching Learning
89.7%

Projected Spending (21/22 & 22/23 School Year)

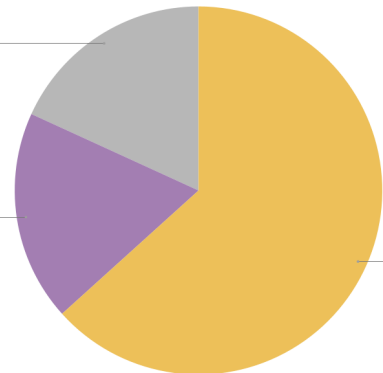
Grants Include - **ESSER II**

Planned/Estimate Spending (These budgets are estimates and may change):

- Remote Learning (Totaling \$425,000) 📖
- After School and Summer School Programming (Totaling \$368,000) 📖
- Health and Wellness (Totaling \$352,000) 🩺
- Sanitizing, Cleaning, PPE supplies (Totaling \$35,000) 🧼
- Mental Health Supports (Totaling \$20,000) 🧠
- Professional development (Totaling \$600,000) 📖
- Air Quality/HVAC Upgrades (Totaling \$400,000) ↻

Total Projected Spending - \$2,200,000

Fiscal Sustainability
18.2%



Whole Child
18.5%

Teaching Learning
63.3%

Grants Include - **ESSER III**

Planned/Estimate Spending (In development, no finalized plans at this time; currently gathering information from stakeholders):

- TBD

Total Projected Spending - \$5,500,000