

CCS For Success
A Destination District

School Bond
Proposal

Tuesday, May 5, 2020



Presented: January 2020

CCS School Bond Proposal

Priority 1: Safety & Security

Priority 2: Repairs & Upgrades

Priority 3: New Facilities, Buildings
& Equipment



Bond Background



Background Information: CCS can obtain up to \$125 million in new bond construction funds with zero increase to the current bond millage rate, based on evaluations provided by PFM.

Objective: Consistent with Strategic Goal III-D of the Strategic Plan, CCS seeks to implement a forward thinking plan to address district growth, capital needs, facilities and major departmental purchases for the safe, orderly and efficient operations of the district.

The Bottom Line: The CCS School Bond Proposal is a fiscally responsible proposal that will allow us to invest in our schools and facilities without increasing the existing property tax millage rate.

Tuesday, May 5, 2020

Approval Timeline



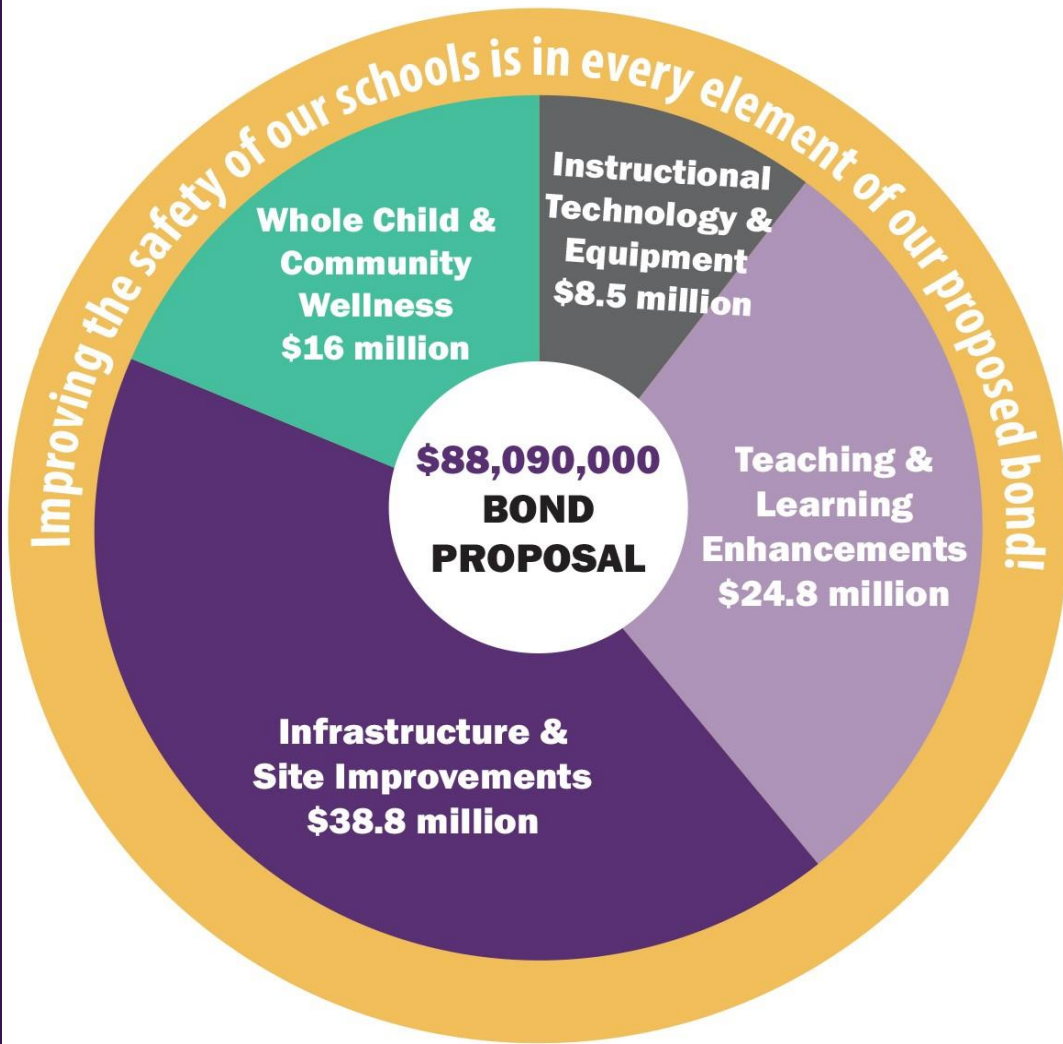
- Treasury Pre-approval (January 6, 2020, utilizing PMC for this process) – **Completed**
 - Detail scope of projects including estimated cost
 - Requires analysis of enrollment projections (compiled by Stanfred Consultants)
 - Requires detail by building/project with costing
 - Draft application for Treasury completed by PMC by Dec. 30
- Board approves application **Special meeting Jan 7-13, 2020 – Completed**
- File application with Treasury for their review **Jan 15, 2020 – Completed**
- Board Resolution **Special meeting Feb 7-10, 2020 - Completed**
- File with County by Feb. 11 - **Completed**

CCS School Bond Proposal: Big Picture View



On Tuesday, May 5, 2020, residents of Caledonia Community Schools will be asked to consider a **\$88,090,000** bond proposal that will allow CCS to invest in necessary updates to aging equipment, buildings and facilities.

Funds generated by the bond would help the district to protect our general fund budget and keep money in the classroom.



CCS School Bond Proposal: Big Picture View



Safety & Security: Invest in much-needed security and safety enhancements and repairs to update aging buildings so our kids can learn in a safe environment.

- Make security enhancements – including cameras and high-tech video monitoring equipment – at all buildings
- Create a safe learning environment with new HVAC, electrical and plumbing updates
- Improve traffic flow, parking and pedestrian safety

CCS School Bond Proposal: Big Picture View



Repairs & Upgrades: Replace aging infrastructure and provide the latest technology to complement our strong career and technical education programs to prepare students for college and careers.

- Replace roofs and aging infrastructure and renovate buildings and facilities.
- Make technology upgrades to improve student learning.
- Make classroom upgrades that allow students to gain skills, real-world on-the-job experience and compete for jobs whether in skilled trades, agriculture or high-tech computer science fields.

CCS School Bond Proposal: Big Picture View



New Facilities, Buildings & Equipment: Invest in athletics, performing arts and continuing education that brings our whole community together and create new facilities.

- New athletic/community center with a swimming pool and multi-use gymnasium that will bring the community together and encourage healthy lifestyles.
- Replace 64 year-old Dutton Elementary with a neighborhood school in a new location better suited for serving students and their families.
- Support our award-winning arts, band and music program with new equipment and upgrades that will contribute to well-rounded students.

School Bond Proposal

Ballot Language: May 5, 2020



Shall Caledonia Community Schools, Kent, Allegan and Barry Counties, Michigan, borrow the sum of not to exceed Eighty-Eight Million Ninety Thousand Dollars (\$88,090,000) and issue its general obligation unlimited tax bonds therefor, in one or more series, for the purpose of:

erecting, furnishing and equipping a new elementary school; erecting, furnishing, and equipping a new athletic complex; erecting, furnishing and equipping additions to school buildings; remodeling, equipping and re-equipping and furnishing and refurbishing school buildings; acquiring, installing, equipping or re-equipping school buildings for instructional technology; and acquiring, preparing, developing, improving and equipping playgrounds, play fields, athletic fields and facilities and sites?

How Much Will This Bond Increase Our Existing Taxes?



ZERO - \$0.00

The 30-year bond is a zero-tax rate-increase proposal.

The current 7.0 mills paid by property owners is not expected to change if this proposal passes.

The proposal uses state qualified bonds which lead to better interest rates and borrowing costs.

Caledonia Community Schools Bond Item Consideration May 2020



Duncan Lake ECC

Caledonia Elementary

Dutton Elementary

Emmons Lake Elementary

Kettle Lake Elementary

Paris Ridge Elementary

General Items

Maintenance/Transportation

Duncan Lake MS

Kraft Meadows Elementary

Caledonia High School

North Campus

South Campus

Glenmor Facility

Cal Plex/Community Center

Athletics/Arts

Duncan Lake Early Childhood Center



1. Create additional classroom
2. Roofing replacement
3. Install security hardware and film
4. Replace interior doors and signage (based on need)
5. Create Indoor Gross Motor/Cafeteria Space
6. Replace classroom sinks (based on need)
7. Replace classroom furniture (based on need)
8. Replace classroom computers, projectors, and displays (based on need)
9. Repave asphalt parking lot including revising the bus loop at parent drop off area
10. Sidewalk, landscaping, and exterior signage improvements

Caledonia Elementary



1. Construct classroom addition
2. Replace roofing at West Wing
3. Install security hardware and film
4. Replace water softener
5. HVAC upgrades including air conditioning in classrooms and gym
6. Replace classroom furniture (based on need)
7. Replace classroom computers, projectors, and displays (based on need)
8. Repave asphalt parking lot including revising the bus loop drop off area
9. New playground, sidewalk, landscaping (based on need)
10. Exterior signage improvements

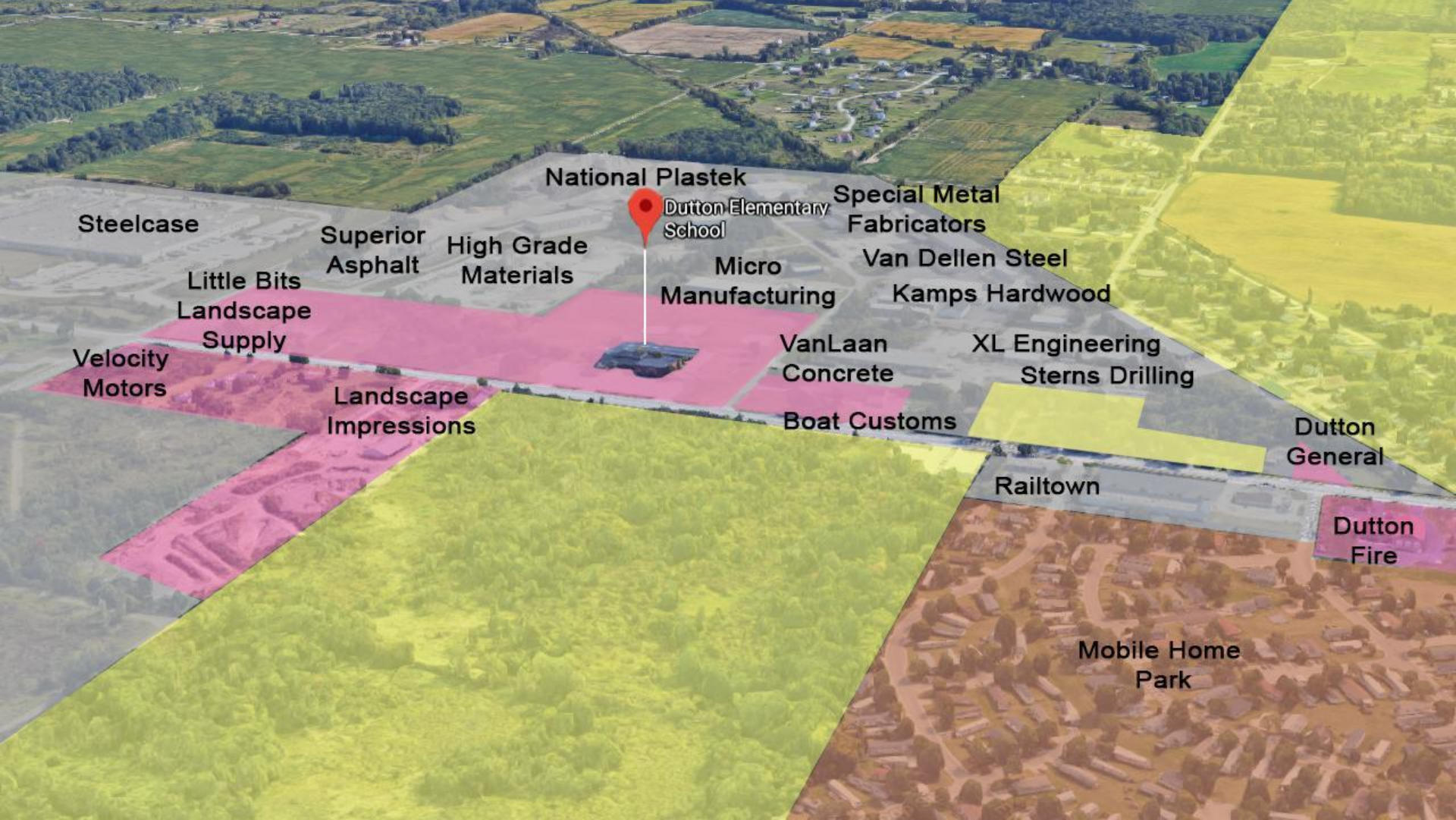
Dutton Elementary



1. Construct new Dutton Elementary School
2. Install furnishings and equipment (based on need)
3. Install classroom computers, projectors, and displays (based on need)
4. New parking lots, playground structure, sidewalks, landscaping, and signage



Dutton Elementary
School



National Plastek

Dutton Elementary School

Special Metal Fabricators

Steelcase

Superior Asphalt

High Grade Materials

Micro Manufacturing

Van Dellen Steel

Little Bits Landscape Supply

Kamps Hardwood

Velocity Motors

Landscape Impressions

VanLaan Concrete

XL Engineering
Sterns Drilling

Boat Customs

Dutton General

Railtown

Dutton Fire

Mobile Home Park

Emmons Lake Elementary



1. Replace roofing
2. Replace exterior and interior doors
3. Install security hardware and film
4. Replace classroom furniture (based on need)
5. Replace classroom computers, projectors, and displays
6. Repave asphalt parking lot
7. New playground (based on need)
8. Sidewalk, landscaping, and signage improvements (based on need)

Kettle Lake Elementary



1. Replace roofing on Media Center
2. Replace exterior doors
3. Install security hardware and film
4. Replace water softener
5. HVAC upgrades including air conditioning in classrooms and gym
6. Install generator
7. Replace classroom furniture (based on need)
8. Replace classroom computers, projectors, and displays (based on need)
9. Repave asphalt parking lot including revising the bus loop drop off area

Paris Ridge Elementary



1. Install security hardware and film
2. Replace temperature controls
3. Replace classroom furniture (based on need)
4. Replace classroom computers, projectors, and displays (based on need)
5. Landscaping and signage improvements

Kraft Meadows 5th & 6th (Repurposed)



1. Construct classroom and cafeteria additions
2. Install security hardware and film
3. Replace classroom furniture (based on need)
4. Replace classroom computers, projectors, and displays (based on need)
5. Repave asphalt parking lot including revising parent drop off area
6. Constructing Kraft to Emmons Lake Access Drive
7. Sidewalk, landscaping and signage improvements

Duncan Lake 7th & 8th (Repurposed)



1. Construct classroom additions (including Science Labs)
2. Replace roofing
3. Classroom renovations (based on need)
4. Install security hardware and film
5. Replace interior doors (based on need)
6. Gym equipment upgrades
7. Replace classroom sinks (based on need)
8. Replace classroom furniture (based on need)
9. Replace classroom computers, projectors, and displays (based on need)
10. Repave asphalt parking lot including revising the bus loop at parent drop off area
11. Sidewalk, landscaping and signage improvements

Caledonia High School (North Campus)



1. Construct enclosed walkway to connect North and South Campus buildings
2. Replace roofing at North Campus building
3. Install security hardware and film
4. Replace carpet at North Campus building
5. Upgrade gym bleachers (small gym)
6. Install mat hoist in gym
7. Replace classroom furniture (based on need)
8. Replace classroom computers, projectors, and displays (based on need)
9. Repave parking lots, improve sidewalks, landscaping, signage, and athletic fields

Caledonia High School (South Campus)



1. Construct training/weight room addition
2. Install security hardware and film
3. Upgrade gym bleachers
4. Install mat hoist in gym
5. Replace classroom computers, projectors, and displays (based on need)
6. Install security gate, landscaping, signage

Glenmor Facility



1. Construct board meeting room
2. Construct meeting rooms and office addition
3. Replace water softener
4. Repave and expand parking lot

“Athletic Complex” Community Center



1. Construct new athletic complex including
 - a. Competition and community-use pool
 - b. Multi-use gymnasium
 - c. Meeting rooms, office space and kitchen
 - d. Construct new drives and parking lots
 - e. Construct athletic stadium with track

Community Center Location



Maintenance/Transportation Facility



1. Office renovation in the high bay area
2. Construct covered bus hangar
3. Repave parking lot

Athletics, Arts & Allowable Large Scale Programmatic Items



1. Paved parking for boys baseball field
2. Turf practice field (band/football)
3. Updated scoreboards where needed
4. Evaluation & Replacement of aging school-owned equipment in the areas of:
 - a. Music (Band, Choir, Orchestra)
 - b. STEM & Science
 - c. Fine & Performing Arts
 - d. Career & Tech
 - e. Athletics

CCS School Non-Homestead Renewal Big Picture View



- Will also appear on the Tuesday, May 5, 2020 ballot
- Required 5-year renewal of the operating millage that is set to expire in December 2020
- The November 2019 vote restored funding levels for one year
- The millage rate will not change from 2019-2020 school year levels.
- Primary residence property and agricultural property exempt

How Much Will This 5-Year Millage
Renewal Increase Our Taxes?



ZERO Increase

The millage rate will be collected at the same 18-mills as it was in the 2019-2020 school year.

CCS Non-Homestead Millage Renewal Ballot Language: May 5, 2020



The proposal will allow the school district to continue to levy the statutory rate of **not to exceed 18 mills** on all property, except principal residence and other property exempted by law, required for the school district to receive its revenue per pupil foundation allowance and renews millage that will expire with the 2020 tax levy.

Shall the currently authorized millage rate limitation of 19.4399 mills (\$19.4399 on each \$1,000 of taxable valuation) on the amount of taxes which may be assessed against all property, except principal residence and other property exempted by law, in Caledonia Community Schools, Kent, Allegan and Barry Counties, Michigan, be renewed for a period of 5 years, 2021 to 2025, inclusive, to provide funds for operating purposes; the estimate of revenue the school district will collect if the millage is approved and 18 mills are levied in 2021 is approximately \$10,210,000 (this is a renewal of the millage that will expire with the 2020 tax levy)?

Tuesday, May 5, 2020 Summary



CCS School Bond Proposal: \$88,090,000

- 1: Safety & Security
- 2: Repairs & Upgrades
- 3: New Facilities, Buildings & Equipment
 - ❖ This 30-year bond is a ZERO-TAX RATE-INCREASE proposal.

CCS Non-Homestead Renewal

- 1: 5-year renewal of operating millage that expires in December 2020
 - ❖ This 5-year renewal is a ZERO-TAX RATE-INCREASE

Voter registration deadline via mail: April 20, 2020
State will mail absentee ballot applications to registered voters
Absentee ballots due by Tuesday, May 5, 2020 – Election Day

Communications



District officials will be sending out written and digital communications out over the next few months to provide more detailed information. Additionally, starting the third week of February, Dr. Martin and Administrative Staff will begin a series of open public dialogues to speak about the May 5, 2020 millage extension and bond vote. Administration will also speak to issues around the K-8 reorganization and other strategic changes over the next three years.

Dates/Times

Thursday, Feb 20th @ 6pm

Tuesday, Feb 25th @ 6pm

Wednesday, Feb 26th @ 7am

Monday, March 2nd @ 6pm

Wednesday, March 18th @ 6pm

Friday, March 20th @ 1pm

Tuesday, March 24th @ 6pm

Locations

Administration Board Room/Duncan Lake Middle School

Emmons Lake Elementary

The Vault Cafe and Bakery

Caledonia Library Community Room

Dutton Elementary

Caledonia Library Community Room

Caledonia Library Community Room

*Community Impact Team is meeting Thursday, January 30th @ 6pm in the Caledonia Library Community Room